

Inputs	Activities	Outputs	Outcomes	Targets	Indicators
Program Participants	Loan & Deliver Durable Medical Equipment	Measure Anually: Participate in 12 Farmers Markets	Improve Education: Create Awareness of What Access-Ability has to Offer in Columbus & the Surrounding 6 Counties Areas	20% Increase in Collaborations with Community Partners as a Result of Creating Awareness	Increase in Number of Collaborations with Community Partners Year Over Year.
Staff Time	Conduct Board Meetings	Hold 12 Volunteer Training Sessions	More Trained Volunteers in Counties with Small Client List	Trained Volunteer Base Achieves a 20% Annual Growth Rate in Areas with Small Client Lists	Count the Increase of Volunteers Added to Our Trained Pool Year Over Year
Volunteer Time	Secure & Train Volunteers	Participate in 12 Health Fairs			
Community Partners	Promote & Educate the Community Partners	Hold 12 Case Manager Meetings Participate in 12 Church Administrator Meetings	Improve Health: Durable Medical Equipment to Help Protect the Health & Quality of Life for Clients Served	20% Increase in Client Referrals Released From CRH Hospital	Increase in the Number of Client Referrals from Community Partners Year Over Year
Equipment & Supplies	Council Program Participants Acquire, Clean, Sanitize & Maintain Inventory Equipment	Hold Quarterly Meetings with CRH Send Out Letters to Local Churches in the Columbus Area and Surrounding 6 Counties	More Community Partners in Counties that Currently have Low Participation	20% Increase in Participation of Medical Facilities	Increase in Clients Served on a County by County Basis
Technology & Facilities	Secure and Maintain Technology & Facilities	Assist 1000 Program Participants with their Medical Needs	Improve Financial Stability of Clients: A Low Cost/No Cost Option of Equipment to Participants	Annual 20% Increase in Recycled (Returned/Donated) Equipment	Inventory Equipment at Regular Intervals
Funders	First & Third Party Fund-Raisers, Grants, and Ornament Sales	Maintain an Inventory of 500 items of Ready to use Medical Equipment	More Participants in Counties that Currently Have Low Participation	Client Base Achieves a 20% Annual Growth Rate	Increase in Number of Clients Year After Year
Capital	Build Donor Pool		Improve Financial Stability of Access-Ability	Achieves 20% Annual Growth Rate in Surrounding 6 Counties	Increase Fund Raising & Donations From Corp. Sponsors and Private Donations Against On-Going Expenses Year Over Year
Additional Agency Resources	Create, Design and Market Architectural Ornaments	Distribute 5,000 Brochures	Increase in Ornament Sales, Grant Funding, Donations and Private Corporations	Annual Growth Rate 20% Increase in Ornament Sales & Decrease the Need for Foundation Grants by 20%	